

PARISH OF SAINT ANN PASTORAL COUNCIL MEETING

Minutes of Meeting: Monday, June 08, 2026

Attendees/Pastoral Council Members:

Rev. John Klevence, Pastor, absent

Rev Joseph Dovari, Associate Pastor

Deacon James Kimmel

Cathy Rossi, Lorraine Jordin, Betty Wisgirda, Alexis Sclama (parishioners)

Jared Browne, Maria Collelo, Tina Gordon (ex-officio) **New Council Members:**

Tom Hill, Lola Lopez, Eileen McGarry, Jose Pena, Mary Regan, Willy Rojas, Joe Willcox

Opening Prayer

NEW BUSINESS/ DISCUSSION/ACTION ITEMS

1. **Opening: Cathy Rossi - Welcome New Council Members and Deacon Kimmel**
 - Father Joseph blessed new and existing members and Introductions were shared among all Council members (new and existing).

2. **Discussion about Meeting Structure and Council members term of service.**
 - New council members terms of service vary with one, two or three years of service.
 - Meeting format was reviewed for new members

3. **Pastor's Report /Update on Parish Center Capitol Campaign**
 - The Capital Campaign contract with CCS has been signed.
 - Specific Parish Center building structure needs were discussed and will be ongoing.
 - Father Palm will be arriving June 29 and leave in early September
 - Father Daly will be helping during the summer masses
 - A request has been made for a Spanish priest for OLG mass services.

4. **Finance Report – Georgia Bresch**
 - Discussion about how the parish is reviewing cost effective HVAC systems for OLG. Four proposals were received ranging from \$130k to \$160k. An energy audit was conducted May 19 and based on their recommendations we hope to get an energy rebate of 15 to 60%.
 - An additional \$50k payment was made on the mortgage for the parking lot at OLG in April; the mortgage balance is \$179k; the finance council voted to pay off the mortgage due to the falling interest rates on CDs. Balance was paid off last week.
 - Annual Catholic Appeal/Faith & Charity Appeal update - \$263k has been pledged; we are \$38,000 over goal.
 - We will have a transitional deacon (James Kimmel) with us this summer.

- We reviewed the budget for FY2027; the council approved a 3% salary increase for our employees; we discussed various options for the MBS subsidy.
- Parish funding for FY27 towards Most Blessed Sacrament School estimated to be \$74,286. Our subsidy is based on students from the parish enrolled. St. Ann Parish had 21 students enrolled last year.
- New Council member Jose Pena is looking into ways to replace burned out lights at OLG.
- Joe Wilcox (new Council member) will give future Finance Reports to Pastoral Council.

5. Status Check and Next Steps/ Question/Suggestion Box

- Suggestion boxes have been well received. Several suggestions have been offered and were discussed.
- Placement location of the boxes was discussed.
- It was determined that at least once a month, the Cantor at masses will let parishioners know about the suggestion boxes and the location of each. Betty will follow up with Parish office.
- Each suggestion was passed onto appropriate member for response.

6. Agenda for Parish “Town Hall” Council Meeting (June 17 @7p & June 18 @2p)

Town Hall proposed Agenda:

- Opening Prayer Cathy opens with prayer and welcomes attendees as a Council-sponsored event/concept genesis – thanks Hospitality Committee for refreshments mentions Q & Suggestion Boxes – introduce Council Members and turns over to Father for Opening Remarks on *“The State of the Parish”*
- Father provides general comments including Building Updates& status of the Capital Campaign
- Open Q-and-A
- Closing Prayer (Father K)

The physical set up of the town meeting was reviewed and discussed. A plan will be submitted to Facilities Manager.

The following will be placed in the bulletin and announced at all masses:

Parishioners are invited to attend one of two “Town Hall” style meetings on either Wednesday, 6/17 @ 7 p.m. or Thursday, 6/18 @ 2 p.m. Father Klevence will provide updates on the "State of the Parish" and general Parish news. Parishioners may ask questions, raise concerns, or propose ideas. The meeting is sponsored by the Parish Pastoral Council with refreshments provided by the Parish Hospitality Committee. All parishioners are encouraged to attend.

7. Proposed Parish Goals

Cathy Rossi reviewed all suggested goals by members and assimilated into three categories:

- Parish Building: Structural Growth & Improvements
- Strengthen Parish-wide Communications
- Growth in Faith-Filled Actions and Ministries

Council members were asked to carefully review over the summer and come to the September meeting prepared to finalize.

8. Committee Updates.

Lorraine/ Building and Grounds and St. Vincent DePaul Society –

- SVdP's Breaking Bread with Neighbors is this Sunday June 14 from 5pm to 8pm. All Council members were invited to attend.

Jared/Youth Ministry

- The Youth Ministry has opened registration for **2026 Bible Camp for grades 5 through 12**. Steps are being taken to make registration forms available, but interested parents/guardians can also email ymc@stannsbethany.org to receive copies of the form to print and fill out.

Alexis/Summer Bazaar

- Bazaar is progressing with no issues at this time.
- Overstock sale is scheduled for June 27, 2026 from 9 am. To 12 noon. There will be no tents, items will be set up in the Masterson Center.
- There will be **Evangelizing** goodie bags given to shoppers at the Bazaar. A volunteer team will be filling bags with a prayer card, a ring rosary, instructions on how to say the rosary, our parish mass schedule. There will be about 400 bags distributed!

9. Committee Assignments

- To be determined in September committee assignments and sub-committee assignments for new and existing members.

10. Summer Work and Next Meeting

- All Council Members are asked review **Draft** Parish Goals over the summer **and submit any additions or changes to Cathy prior to the September Council Meeting, no later than Friday, September 11th.**
- **Next meeting: September 14, 2026 at 5 p.m.** *(time has been approved by Fr. K)*

Closing Prayer

Respectfully submitted, Lorraine Jordin