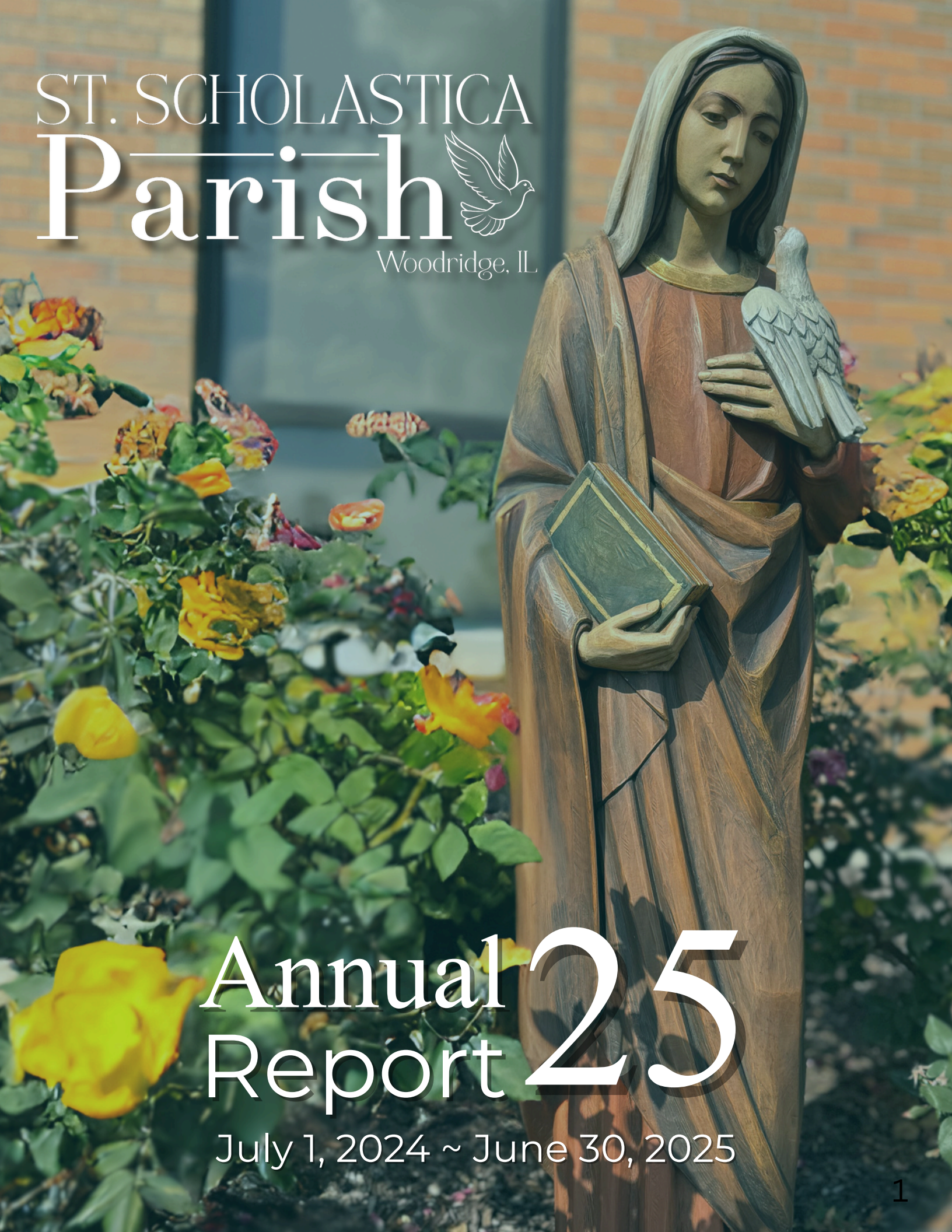


ST. SCHOLASTICA Parish

Woodridge, IL



Annual Report 25

July 1, 2024 ~ June 30, 2025



Friends,

I can only begin to thank all of you for this past year that was filled with blessings for our parish. This was a significantly important year for us financially as we finally paid down our loan which the parish has been paying off for decades. Along with this we refreshed our liturgical space with the intention of increasing a spirit of reverence and devotion in our faith lives. On the school side we successfully opened up a brand new Pre-school which will help us offer parents the kind of quality experience they want and need for their children, as well as strengthening what we can do in terms of the experience of faith for these children.

This year's annual report will give us a bird's eye view of our parish finances as well as all the good things that were accomplished in the fiscal year of 24/25. I'm happy to present this report in a dynamic format which will become the standard bearer for all future annual reports here at St. Scholastica. A report that gives us an opportunity to take a closer look at our accomplishments.

Going into the future there is still much more to do. We will need to focus on raising money to do much needed repairs to our parking lot and of course we need to replace our current baptismal font with something that is both functional and safe. Other projects that we may begin to look at for long term goals include the flooring of the worship space and brighter lighting. Our focus will be upon needs and we want to practice prudence and restraint to keep whatever projects that we dream of to manageable costs.

So, I'm excited for you to read and experience the rest of the contents of this report but I'm also excited about where we can go as a parish. Spiritually we will be utilizing the energy and spirituality of our Bishop through his Pastoral Letter "MAKE" and I'm excited to see how we can focus more on evangelization in our parish and community!

Thank you again for all the love and support that you show to our parish!

Fr Mark Cote



Blessed Sacraments

We, the family of St Scholastica Catholic Parish, are a sacramental community sharing a sense of welcoming and belonging. We have been called in Baptism and through the Holy Spirit to be disciples of Jesus. As a community of believers, we are stewards of God's gifts. We provide opportunities for spiritual growth and faith formation. We are committed in both prayer and action to support and nurture each other and those in need.

Baptisms

47

First Eucharist

46

Confirmation

58

Funerals

38

Weddings

2

But by the grace of God and your dedication, none of the blessings bestowed upon our parish would be possible. We thank Frs Mark Cote and Juan Jose Hernandez for their loving pastorship of our community. Dcn Bob Wallace and all of our amazing Liturgy & Music Volunteers help to make our worship beautiful.

Adult Choir
40 members

Handbell
Ensemble
6 members

Cantor
Ensemble
15 member

Contemporary
Ensemble
15 member

RE & School
Youth Choir
25 members

Resurrection
Choir
10 members

Baptism
Coordinators
7 members

Wedding
Sponsors
3 couples

Funeral
Coordinators
4 members

Arts &
Environment
15 members

Worship
Commission
10 members

Mass
Coordinators
14 members

Lectors &
Cross Bearers
28 members

Ushers
30 members

Eucharistic
Ministers
60 members

Linen Ladies
6 members





Serving Through Our Ministries

*Whether visible or unseen, your dedication is known to God.
Thank you for how you serve!*

Ministry	Servants	Spirit of...	Ministry	Servants	Spirit of...
Christian Outreach	100	Compassion	J.O.Y.	20	Discipleship
CCW	35	Rewarding	Legion of Mary	12	Jesus thru Mary
Counters	10	Humble	Ministers of Care	15	Connection
Crusaders Parent Org	50	Giving	Pastoral Council	12	Leadership
Daybreak	15	Dedicated	Prayer Partners	14	Prayerful
Encuentro	14	Diversity	Roger's Writers	25	Companionship
Finance Cmte	8	Thankful	St Vincent de Paul	9	Growth
Hospitality Sunday	15	Fellowship	School Board	9	Advocate
Knifty Knitters	8	Loving	Welcome Cmte	12	Welcoming
Knights of Columbus	50	Service	Everyone Not Listed	Limitless	St Scholastica



Thank you to our Amazing Leadership Boards. We appreciate and Respect You!

INSPIRING STUDENTS FORMING DISCIPLES

True to the Spirit of St Scholastica, patron Saint of Schools, our three youth education ministries are committed to Raising Disciples of Christ, Proclaiming the Message of Jesus Christ, Nurturing a Spirit of Community, and Inspiring Acts of Service.



Elementary School

Religious Education

Youth Ministry

- 168 Students
- 18 Gold - State Science Fair
- Competitive Athletics
- Various Co-curriculars
- Team Building & Buddies
- High-Energy Enrichment Experiences
- All-Saints Retreat
- Weekly Adoration & Mass

- 225 Students
- 1st Reconciliation
- 1st Communion
- Special Sacraments
- Service Opportunities
- Retreats
- Prayer Time
- Crafts
- Homeschool

- 130 Students
- STORM Meetings
- Unleashed
- Retreats
- Mission Trip
- Steubenville
- GO MAD
- Great America
- Teen Masses



FINANCIAL REPORT

Capital Highlights

The vision of a preschool culminated in embarking on transforming Rm 112 into our New Preschool. Through the hard work of volunteers, contractors and lots of prayers, the ground work was laid for the School to begin to offer a 3 year old Preschool and 4 year old PreKindergarten program for the 2025-2026 School Year!

In the Fall of 2024, the florescent lighting across the campus was upgraded to more efficient LED lighting panels. In addition to the aesthetic value, the school classrooms and offices are much more bright and welcoming with the 208 new lights. This upgrade was at no cost to us.

In August, 2024, the parish made the final payment on the Phase 2 Campus Roof Project of \$69,000. Damaged in a spring storm in March, 2024, the Activity Center roof was replaced in November, 2024. St Scholastica was responsible for paying \$1,000 of the \$34,000 replacement cost.

A new campus wide, wifi based phone system was installed in April, 2025, which replaced obsolete equipment, expanded phones into the church and meeting rooms, and will save an estimated \$200 per month.

Thank you to our Incredible Finance Committee for their Insight & Advice!

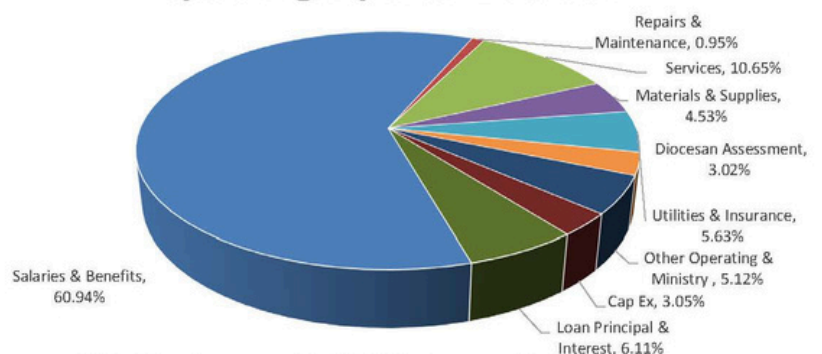
Technology Upgrades

The Parish undertook a major IT overhaul in 2025, increasing the stability and security of the infrastructure, consolidating licensing and programming, migrating to a cloud-based environment which allows for remote access and document sharing across ministries, and upgrading the wifi. All components of this overhaul were designed for security, efficiency and cost savings. Specific to the school and its targeted fundraising efforts, the new Technology Lab boasts of its 28 new All-in-One Computers, replacing the former ones with an average age of 15 years. The classrooms have 8 new smart boards and upgraded licensing and access for the students. It's incredible!

USCCB Collections You Supported

World Missions \$1659	Human Development \$1279	Religious Retirement \$2130	Latin America \$1613
Home Missions \$1132	Eastern Europe \$340	CRS \$2334	Holy Land \$2165
Diocesan Priest \$2573	Peter's Pence \$2130	Seminarian Support \$1135	Thank You!

Operating Expense Allocation



FINANCIAL REPORT

PARISH ANNUAL FINANCIAL REPORT Twelve Months Ending June 30, 2025

	Actual				6/30/2024
	Church	Rel Ed	School	Total	
Revenue:					
Sunday Collections	\$ 1,156,698	\$ -	\$ -	\$ 1,156,698	\$ 1,116,317
Other Collections	108,396	-	-	108,396	107,815
Fundraisers	3,659	-	92,869	96,528	106,014
Tuition and Fees	-	46,817	997,004	1,043,821	1,170,754
Other Unrestricted Revenue	24,031	250	31,680	55,961	89,132
Restricted Revenue	399,645	-	49,085	448,730	41,914
Total Revenue	1,692,429	47,067	1,170,638	2,910,134	2,631,946
Expenses:					
Salaries	349,362	116,860	654,461	1,120,683	1,108,701
Fringe Benefits	147,830	28,773	260,775	437,378	384,659
Repairs & Maintenance	9,596	2,838	11,839	24,273	66,987
Services	89,883	27,895	154,583	272,361	338,335
Materials & Supplies	43,988	8,769	62,956	115,713	127,631
Insurance	11,135	3,712	22,270	37,117	37,117
Utilities	40,505	9,629	56,682	106,816	107,801
Diocesan Assessment	77,292	-	-	77,292	60,600
Other Operating & Ministry	13,428	33,778	83,769	130,975	124,180
Capital Expenditures	75,583	-	2,454	78,037	196,628
Loan Principal	152,756	-	-	152,756	154,624
Loan Interest	3,473	-	-	3,473	9,488
Total Expenses	1,014,831	232,254	1,309,790	2,556,874	2,716,751
Net Revenue - Expenses					
Parish Subsidies to Rel Ed & School	(326,425)	185,187	141,237	-	-
Surplus/ (Deficit)	\$ 351,173	\$ -	\$ 2,085	\$ 353,260	\$ (84,805)

Additional Information	6/30/2025	6/30/2024
Account Balance - Checking	\$ 136,658	\$ 114,536
Account Balance - DoJ Capital	-	28,599
Account Balance - DoJ Savings	372,945	-
Account Balances-Ministry Accts	221,550	-
Restricted School Endowment	707,306	680,082
Diocesan Loan - Principal Due	\$ -	\$ 152,756
Accounts Payable - DoJ	70,901	10,894
Dedicated Ministry Acct Balances	48,323	34,369

Financial Notes:

The Parish received its 20/21 ERC funding of \$291,177, with \$80,617 in accrued interest, recorded above as part of Restricted Revenue. All of the \$372,794 is secured at the Diocese in an interest bearing account. Due to the continued generosity of the Parishioners, the remaining balance on the loan of \$152,756 on the Activity Center wing was paid in full in May, 2025.

Because of your continued generous gifts of Time, Talent & Treasure,
your parish remains financially strong for Future Generations.

Your Gifts, Your Legacy



630-985-2351

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