



Statement of Activities

All data is from July 1, 2024 - June 30, 2025

Avg. Weekly Giving	YTD Actual (\$)	YTD Budget (\$)	YTD Last Year (\$)
Average Weekly Offertory	14,887	14,184	13,428
Average Weekly Donations	5,772	5,269	5,195
Income	YTD Actual (\$)	YTD Budget (\$)	YTD Last Year (\$)
Offertory	774,131	737,565	698,271
Donations	300,132	274,000	270,135
Catholic Student Association	115,349	32,500	80,312
Other Income	113,542	85,876	133,083
Dooley Golf Classic	38,247	31,500	31,500
Football Parking	23,045	17,300	9,962
Religious Education	18,199	14,800	14,568
Human Race 5k	15,601	18,000	17,989
AAA Refund	14,102	7,500	20,330
Student Parking	11,003	10,600	10,112
Endowment Contributions	4,293	0	79,204
FOUS Ministry	2,762	0	80,312
Bequests	0	0	338,333
<u>Income Total</u>	<u>1,430,406</u>	<u>1,229,641</u>	<u>1,784,111</u>
Expense	YTD Actual (\$)	YTD Budget (\$)	YTD Last Year (\$)
Administrative & General	258,392	244,785	228,009
Liturgy	243,958	244,215	228,919
Facilities	232,857	249,212	289,125
Music	160,214	172,451	93,160
FOCUS Ministry	80,500	80,500	78,000
Catholic Student Association	63,527	50,000	54,068
Religious Education	60,068	62,088	51,819
Stewardship (Development)	17,508	25,777	36,225
Priest Housing	14,826	17,482	18,779
Georgia Bulletin	1,456	1,500	1,442
<u>Expense Total</u>	<u>1,133,305</u>	<u>1,148,010</u>	<u>1,079,547</u>
<u>Income - Expense</u>	<u>297,101</u>	<u>81,631</u>	<u>704,564</u>

The Catholic Center at the University of Georgia

Ministry & Financial Report 2024-2025

Ministry	Amount (#)
Infant/Child Baptisms	33
First Communions	30
Hours of Confession	120
Sunday Masses	188
Daily Masses	260
Hours of Eucharistic Adoration	450
Weddings	16
Funerals	15
Anointings of the Sick	35
Nights of RE for Children	57
New Family Registrations	74

Ministry	Amount (#)
College Student Evenings	83
Student Leaders	81
Weeks of Adult Bible Study with Fr. Brian & Sr. Uyen-Chi	70
Weeks of Student Bible Study led by FOCUS Missionaries	30
Food Distributions	24
Adult Socials	15
Organizations Donated to	36

Alms Disbursements & 2nd Collection

All data is from July 1, 2024 - June 30, 2025

Alms Disbursements	Amount (\$)
Transfiguration Counseling (for students)	27,050
Holy Family Counseling (for students)	19,900
Rent Assistance	3,810
Catholic Charities	2,000
Feed My Starving Children	2,000
Our Daily Bread	1,776
Oasis Catolico Santa Rafaela	1,500
Utility Assistance	1,373
Catholic Center Food Pantry	1,036
Georgia Martyrs Knights of Columbus	1,000
Denny Towers	537
Books for Inmates	521
Medical Insurance Assistance	504
Athens Catholic Radio	500
UGA ROTC Program	500
Graduation Award-St. Joseph Catholic School	300
Misc	150
Family Promise of Athens	135
Total Disbursements	64,592

Second Collection	Contribution (\$)
Peter's Pence	1,917
Easter Archdiocesan	1,873
Retirement Fund for the	1,567
Fall Archdiocesan Seminarians	1,046
Catholic Relief Services	1,035
Catholic Charities	912
Catholic Home Mission	663
Archdiocesan St. Vincent De	631
Archdiocesan Hispanic	613
Campaign for Human	602
Archdiocese for the Military Services	601
Parish Mission Co-op	581
Holy Land	572
World Missions Sunday	572
Black & Native American	471
Rice Bowl	460
Catholic Communications	447
Catholic University of America	343
Church in Central and Eastern Europe	25
Total Second Collections	14,932

How to Give

Make an Online Donation

Donate to various Catholic Center initiatives and causes by visiting the online giving page at www.ccatuga.org/finances.

Donate Through a Qualified Charitable Distribution (QCD)

A QCD is a direct transfer of funds from your IRA custodian, payable to a qualified charity. If you are 70.5 or over, you may direct up to \$100,000 to The Catholic Center while lowering the income and taxes from your IRA withdrawals. To make a donation through your QCD, please use the following info:

EIN: 58-0903505

Catholic Student Center Newman Center
dba The Catholic Center at UGA

Check made out to: The Catholic Center at UGA
It may be sent to the following mailing address:

The Catholic Center at UGA
1344 S. Lumpkin Street
Athens, GA 30605

Donate Through a Donor Advised Fund

You can make a grant from a charitable/donor advised fund held at a charitable entity. You can also identify what you would like the funds used for. To make a grant, use the following information:

EIN: 58-0903505

Catholic Student Center Newman Center
dba The Catholic Center at UGA

Check made out to: The Catholic Center at UGA
It may be sent to the following mailing address:

The Catholic Center at UGA
1344 S. Lumpkin Street
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Thank You for Your Support!

Thank you to all of our community members and benefactors who make the Catholic Center a vibrant place of worship. Your generosity allows us to do our mission!

Donate with Cash or Check

Give cash or write out a check to the Catholic Center at UGA. You may bring it to the Center Office, put it in the offertory basket at Mass or mail it to 1344 S. Lumpkin St., Athens, GA 30605.

Donate Through Stocks

Stock Donations for the Catholic Center are handled through the Archdiocese of Atlanta. Please contact Tracy Zelczak for more information.

Tracy Zelczak

Archdiocese of Atlanta

2401 Lake Park Drive, SE

Smyrna, Georgia 30080-8862

tzelczak@archatl.com; 404-920-7606

Donate Through a Corporate Match

The Catholic Center at UGA is eligible for matching gift programs. Check with you employer to see if they will match your donation. To let us know that your gift has been matched by your company, please write "Gift will be matched by (Insert Company Name)" in the memo section.

Donate Through an Endowment

Support our endowment and invest in the future of our community for generations to come. To give to the Catholic Center at UGA endowment fund, please contact The Catholic Foundation of North Georgia.

Donate Through Legacy Gifts

By including the Catholic Center in your will, you're joining a family of supporters who've made a lifelong commitment to nurturing our community for generations to come. Please consider supporting us in this way.

The Catholic Center at the University of Georgia

1344 South Lumpkin St. Athens, GA 30605 | 706-543-2293 | finance@ccatuga.org | www.ccatuga.org