



The Catholic Center at the University of Georgia

Ministry & Financial Report 2023-2024

Ministry	Amount (#)
Infant/Child Baptisms	25
First Communions	19
Hours of Confession	120
Sunday Masses	188
Daily Masses	260
Hours of Eucharistic Adoration	450
Weddings	12
Funerals	21
Anointings of the Sick	35
Nights of RE for Children	59
New Family Registrations	97

Ministry	Amount (#)
College Student Evenings	89
Student Leaders	120
Weeks of Adult Bible Study with Fr. Brian & Sr. Uyen-Chi	40
Weeks of Student Bible Study led by FOCUS Missionaries	30
Food Distributions	24
Adult Socials	20
Organizations Donated to	37

Statement of Activities

All data is from July 1, 2023 - June 30, 2024

Avg. Weekly Giving	YTD Actual (\$)	YTD Budget (\$)	YTD Last Year (\$)
Average Weekly Offertory	13,428	11,442	11,319
Average Weekly Donations	5,195	4,327	4,601
Income	YTD Actual (\$)	YTD Budget (\$)	YTD Last Year (\$)
Offertory	698,271	595,000	588,565
Bequests	338,333	0	0
Donations	270,135	225,000	239,297
Other Income	102,088	71,628	59,893
Catholic Student Association	80,312	40,200	41,302
Endowment Contribution	79,204	0	1,252
FOCUS Ministry	78,204	85,000	172,559
Building Fund	43,216	3,000	2,858
Dooley Golf Classic	31,500	31,000	31,000
AAA Refund	20,330	15,000	31,650
Human Race 5K	17,989	15,000	13,246
Religious Education	14,568	11,745	11,891
Football Parking	9,962	20,200	20,180
<u>Income Total</u>	<u>1,784,111</u>	<u>1,112,773</u>	<u>1,213,693</u>
Expense	YTD Actual (\$)	YTD Budget (\$)	YTD Last Year (\$)
Facilities	289,125	305,353	200,231
Liturgy	228,919	230,000	204,828
Administrative & General	228,009	231,609	220,909
Music	93,160	98,637	70,506
FOCUS Ministry	78,000	78,000	78,399
Catholic Student Association	54,068	41,700	33,761
Religious Education	51,819	57,706	51,982
Stewardship	36,225	35,369	0
Priest Housing	18,779	26,170	13,401
Georgia Bulletin	1,442	1,600	1,470
<u>Expense Total</u>	<u>1,079,547</u>	<u>1,106,144</u>	<u>875,488</u>
<u>Income - Expense</u>	<u>704,564</u>	<u>6,629</u>	<u>338,205</u>

Alms Disbursements & 2nd Collection

All data is from July 1, 2023 – June 30, 2024

Alms Disbursements	Amount (\$)
Holy Family Counseling (for students)	32,200
Transfiguration Counseling (for students)	9,200
Catholic Charities	3,000
Catholic Center Food Pantry	2,830
Feed My Starving Children	2,000
Rent Assistance	1,825
Oasis Catolico Santa Rafaela	1,800
Our Daily Bread	1,316
Utility Assistance	1,271
Family Promise of Athens	1,130
Athens Nurses Clinic	1,100
Extra Special People Inc	1,000
The Sparrow’s Nest	1,000
Missionary Benedictine Sisters	500
UGA ROTC Program	500
Misc	354
Graduation Award—St. Joseph Catholic School	300
Denny Towers	102
<u>Total Alms Disbursements</u>	<u>61,327</u>

Second Collection	Contribution (\$)
Retirement Fund for the Religious	1,289
Holy Land	987
Fall Archdiocesan Seminarians	959
Easter Archdiocesan Seminarians	811
Catholic Charities	797
Archdiocesan Hispanic Ministries	778
Archdiocesan St. Vincent De Paul	744
Rice Bowl	659
Catholic Relief Services	653
Parish Mission Co-op	532
Campaign for Human Development	408
Catholic Communications	406
Catholic University of America	324
World Missions Sunday	310
Catholic Home Mission	305
Black & Native American Mission	273
Peter’s Pence	107
<u>Total Second Collections</u>	<u>10,341</u>

How to Give

Make an Online Donation

Donate to various Catholic Center initiatives and causes by visiting the online giving page at www.ccatuga.org/finances.

Donate Through a Qualified Charitable Distribution (QCD)

A QCD is a direct transfer of funds from your IRA custodian, payable to a qualified charity. If you are 70.5 or over, you may direct up to \$100,000 to The Catholic Center while lowering the income and taxes from your IRA withdrawals. To make a donation through your QCD, please use the following info:

EIN: 58-0903505

Catholic Student Center Newman Center
dba The Catholic Center at UGA

Check made out to: The Catholic Center at UGA

It may be sent to the following mailing address:

The Catholic Center at UGA
1344 S. Lumpkin Street
Athens, GA 30605

Donate Through a Donor Advised Fund

You can make a grant from a charitable/donor advised fund held at a charitable entity. You can also identify what you would like the funds used for. To make a grant, use the following information:

EIN: 58-0903505

Catholic Student Center Newman Center
dba The Catholic Center at UGA

Check made out to: The Catholic Center at UGA

It may be sent to the following mailing address:

The Catholic Center at UGA
1344 S. Lumpkin Street
Athens, Ga 30605

Donate with Cash or Check

Give cash or write out a check to the Catholic Center at UGA. You may bring it to the Center Office, put it in the offertory basket at Mass or mail it to 1344 S. Lumpkin St., Athens, GA 30605.

Donate Through Stocks

Stock Donations for the Catholic Center are handled through the Archdiocese of Atlanta. Please contact Tracy Zelczak for more information.

Tracy Zelczak

Archdiocese of Atlanta

2401 Lake Park Drive, SE

Smyrna, Georgia 30080-8862

tzelczak@archatl.com; 404-920-7606

Donate Through a Corporate Match

The Catholic Center at UGA is eligible for matching gift programs. Check with you employer to see if they will match your donation. To let us know that your gift has been matched by your company, please write “Gift will be matched by (Insert Company Name)” in the memo section.

Donate Through an Endowment

Support our endowment and invest in the future of our community for generations to come. To give to the Catholic Center at UGA endowment fund, please contact The Catholic Foundation of North Georgia.

Donate Through Legacy Gifts

By including the Catholic Center in your will, you’re joining a family of supporters who’ve made a lifelong commitment to nurturing our community for generations to come. Please consider supporting us in this way.

Thank You for Your Support!

Thank you to all of our community members and benefactors who make the Catholic Center a vibrant place of worship. Your generosity allows us to do our mission!

The Catholic Center at the University of Georgia

1344 South Lumpkin St. Athens, GA 30605 | 706-543-2293 | finance@ccatuga.org | www.ccatuga.org