

ANNUAL STEWARDSHIP REPORT

2017-2018



WORSHIP



GROW



SERVE



SAINT JUDE
the APOSTLE
CATHOLIC CHURCH

Dear Friends,

I'm pleased to present to you the annual report for our parish. As your pastor, I am continually amazed by the faith and dedication I witness here at Saint Jude.

As I serve alongside a dedicated team of professional staff members and faith-filled lay men and women parishioners who make up the ministries and organizations of our great parish, together we are called to *Be the Church* – now more than ever before.



Because of your stewardship commitments and your generous financial expressions of thanksgiving to God, we have been blessed and have passed those blessings along within and beyond our parish. But there is more we can and should do. We should set our goals high because I know He expects great things from us here at Saint Jude!

I invite you to please take a few moments to review this year's report and from it be encouraged that our parish is alive and active in fulling our mission to *Be the Church*.

From the heart, I thank you. God reward you.

A handwritten signature in white ink that reads "W. Joseph Corbett".

Monsignor W. Joseph Corbett, Pastor

Dear Fellow Parishioners,

We are pleased to provide you with our Fiscal Year 2017-18 Annual Stewardship Report. This report highlights how your support enabled our parish to continue our mission of worship, spiritual growth, and service to others.

Our offertory increased by 7.7% and contributions to the Archbishop's Annual Appeal once again generated a refund. The increases in your support were primarily used to fund capital improvements of \$353,000. Overall, the parish operated at a surplus of approximately \$220,000 and that allowed us to make principal payments of over \$172,000 on our parish loan, reducing the balance owed to under \$1,500,000.

By supporting the parish and participating in our many programs, you become living examples of how each one of us can *Be the Church*. Without you, none of this is possible. We thank you for sharing your time, talent, and treasure.

Sincerely,
Saint Jude the Apostle Finance Council

Bliss Jones – Chairperson, Sarah Knott – (ex-officio), Brian Benson, Kristi Cassell, Jay Cochran, Brian Monaghan, Frank Murphy, Michael Rodriguez

WORSHIP



“You shall worship the Lord, your God, and him alone shall you serve.”

Luke 4:8



SACRAMENTAL CELEBRATIONS

Baptisms	127
First Communions	131
Confirmations	109
Marriages	18
Funerals	42
Anointing of Sick	174

LITURGIES AND ADORATION

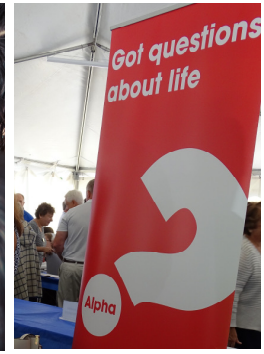
Masses Per Weekend	9
Masses Per Week	20
Masses Per Year	1,040
Adoration Guardians	234
Hours Prayed in Adoration	4,420





“The heart of the intelligent acquires knowledge...”

Proverbs 18:15



RCIA Participants	24
Adults in Bible Studies	490
Adults in Welcome Retreats	84
Parish Mission Attendees	1,615
Elijah Cups Taken Home	175
Students in Parish School of Religion	457
Students in Vacation Bible School	83
Students in our Parish Preschool	78
Students in our K-8 Parish School	492
Middle School Students in EDGE	64
High School Students in Life Teen	78





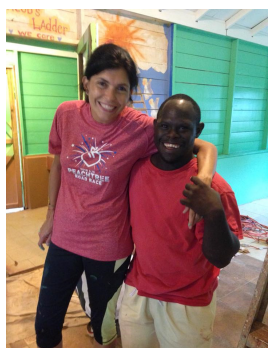
“As I have loved you, so you also should love one another.”

John 13:34



Adults/Youth serving each week for all Masses	345
Adults serving in at least one ministry	2,492
Lay Communion visits to the sick	3,328
Parishioners attending a mission trip	24
Bags of groceries delivered for CAC	300
Presents bought for IOH Giving Tree	193
Families served through Adopt-A-Family	88
Coats for Kids, Knights of Columbus Council	168
Easter Baskets, Saint Teresa’s Circle	78
Households served, St. Vincent de Paul	377
New ministries*	5

**New Ministries: Coffee & Donuts Ministry; Grief Share Ministry; Mary Martha Circle; Stephen Ministry; Young Adults Ministry*





“Honor the Lord with your wealth, with first fruits of all your produce.”

Proverbs 3:9

For the years ended June 30, 2017 and 2018

<u>Revenue:</u>	<u>2018</u>	<u>2017</u>
Offertory	\$ 3,358,148	\$ 3,118,141
Other donations	15,000	62,373
Preschool	382,401	245,453
Jaguar Sports Income	150,120	165,453
Annual Appeal Refund	96,314	78,518
Religious Education	56,378	50,178
Interest Income	6,477	6,406
All Other Income	117,194	96,954
Total Revenue	4,182,032	3,823,476
<u>Expenses:</u>		
Archdiocesan Assessment	776,304	689,074
Facilities	585,631	530,842
Admin. & General	640,063	660,054
Special Ministries*	392,404	450,093
Clergy & Rectory	261,393	276,713
Religious Education	336,128	297,924
Music	236,171	214,764
Stewardship	197,377	191,602
Property Improvements	353,100	242,658
Interest Expense	65,362	77,285
Liturgy	117,549	89,847
Total Expenses:	3,961,482	3,720,856
Revenue over Expenses	\$ 220,550	\$ 102,620
Changes in operating assets and liabilities	(24,394)	462
Repayment of Debt	(172,549)	(213,165)
Change in designated purpose accounts	(69,039)	(56,151)
Net increase (decrease) in	\$ (45,432)	\$ (166,234)

May our lives
reflect our faith,
being generous
in giving,
and grateful
in receiving,
being a blessing
as we are blessed.



*Special Ministries includes expenses and reserve adjustments for the Preschool, Jaguar Sports, and other ministries of the parish. The financial performance of Saint Jude the Apostle Catholic School can be found in its 2017-18 Annual Report.

SOCIAL OUTREACH



“Whatever you did for one of these least brothers of mine, you did for me.”

Matthew 25:40

St. Vincent de Paul (SJA Conference)	\$ 190,150	Disaster Relief	\$4,524
Interfaith Outreach Home	35,594	Catholic Home Missions	4,359
Mustard Seed Communities	23,695	Holy Land	4,150
Archdiocesan Seminarians	16,572	Archdiocesan Hispanic Ministries	3,963
Catholic Charities	13,335	Catholic University	3,524
Pregnancy Aid Clinic	11,301	Catholic Communications	3,516
Catholic Relief Services	8,810	PATH	3,372
Religious Retirement	8,332	Peter's Pence	3,175
Mission Cooperative	6,965	Church in Latin Am/Europe/ Missions	2,820
Archdiocesan St. Vincent de Paul	6,060	Our Lady of Perpetual Help Cancer Home	2,233
Archdiocese for Military Services	5,140	Operation Rice Bowl	1,141
Campaign for Human Development	4,714	Eucharistic Congress	1,000
Black and Indian Mission	4,688	Total Social Outreach	\$373,134



Registered Families: 2,742
Total Parishioners: 7,130

New Households: 177
New Parishioners: 463



WHAT IS YOUR TEEN DOING SUNDAY NIGHTS?

SAINT JUDE
LIFE TEEN
AND EDGE

SUNDAYS @ 6 PM
MINISTRY BUILDING

WWW.JUDEATL.COM/LIFETEEN
WWW.JUDEATL.COM/EDGE