



SAINT JUDE
the APOSTLE
CATHOLIC CHURCH

2019-2020 ANNUAL REPORT
HOPE IN OUR FUTURE

Dear Friends,

“For I know well the plans I have in mind for you...plans for your welfare and not for woe, so as to give you a future of hope.”

Many of you know this scripture from Jeremiah 29:11 but maybe you are wondering how the year 2020 can be considered as hopeful? With a world-wide pandemic, job loss, civil unrest, and natural disasters, how can we feel good?

While I can't take away our current circumstances, I want to tell you that there is good news for our parish! This is our Annual Report that covers the fiscal year ending June 30, 2020. In this report, we will give our financial, ministerial, and sacramental accounting for that time.



Even though our parish experienced a dip in offertory during the 4th Quarter due to the pandemic and resulting job loss, overall, our parish enjoyed a successful and positive offertory year thanks to dedicated parishioners like you.

This past year, and since the Covid crisis, our parish generously donated a substantial amount to our St. Vincent de Paul conference, who has helped many of our own and throughout our community. It is a great testament to our parishioner's stewardship way of life that our St. Vincent de Paul contributions increased by 141% for the 4th Quarter 2020 vs 2019.

Similarly, our support of our local Community Assistance Center, through our Knights of Columbus, provided countless meals to our brothers and sisters. And, because of the generosity of many who gave specifically to our Missions Ministry last year, we could support our international missions partner, Mustard Seed Communities, with a \$20,000 check – a much-needed relief given their fundraising mission trips came to an abrupt halt this past spring.

Even though we were not able to enjoy our usual “community-building” events last spring and summer like our Men's Club Golf Day, our Brazilian and Spanish Festivals, and our Ministry Appreciation Dinner, our parishioners still felt called to be good stewards of what they have been given.

So, yes, I have hope. I have hope in our future, faith in our Father's protection, and love for this Saint Jude community.

This has been a year like no other. Thank you for staying faithful to your parish. Our Lord doesn't promise us an easy road. But he does promise us that, if we are faithful to Him and follow His commandments, He will be there at the end of our road to bring us into eternity with Him.

May our Patron, Saint Jude, remain with you and your family to guide and protect you.

Sincerely in Christ,

A handwritten signature in blue ink that reads "Msgr. Joe".

Monsignor W. Joseph Corbett, *Pastor*



Dear Fellow Parishioners,

We are pleased to provide you with our Fiscal Year 2019-2020 Annual Report. The financial section of this report outlines how your generous contributions have helped our parish serve your community.

Despite the unprecedented changes that Covid-19 caused during the last quarter of our fiscal year, your dedication to our parish never wavered. As a result of your commitment, our offertory contributions held strong with a 1% improvement over the prior year, and the Annual Archbishop Appeal once again exceeded our goal creating a \$48,000 refund to the parish.

However, the impact of the pandemic on other revenues such as spring sports and the Ave Maria shop led to an overall drop in year-over-year revenue of \$62,000. The total expenses for the year were comparable to the previous year with savings related to the campus closing offset by spending required to prepare the church for Mass during the pandemic as well as spending on facility upgrades including a new AV system in the Ministry Hall.

Overall, the parish operated with a surplus of \$342,700. In addition, we were fortunate to receive a Payroll Protection Program loan that enabled the parish to retain staff during these very uncertain times. Once the loan forgiveness application is approved and we have a clearer indication of how the ongoing pandemic will impact parish revenues, we plan to make an additional principal payment on our Archdiocesan loan that will further reduce our debt.

As we continue to face the challenges that the pandemic has created throughout our community, we are especially thankful for your selfless contributions of time, talent, and treasure that allow our parish to continue to offer in-person worship, the sacraments, and support those most in need.

Sincerely,

Saint Jude Parish Finance Council

Members: Kristi Cassell, Chair, Bliss Jones, Brian Benson, Alex Gonzalez, Jennifer Goodwyn, Angel Vasell, Janine Cochran, Gilberto Szvarca

Financial & Membership Report



“For I know well the plans I have in mind for you.”

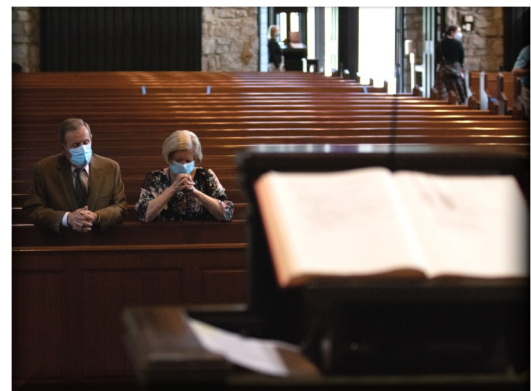
Jeremiah 29:11

For the years ended June 30, 2019 and 2020

<u>Revenue:</u>	<u>2020</u>	<u>2019</u>
Offertory	\$ 3,449,948	\$ 3,425,388
Other Donations	50,000	-
Preschool	254,586	239,086
Jaguar Sports Income	103,742	140,147
Annual Appeal Refund	47,888	74,297
Religious Education	44,149	50,231
Interest Income	5,688	5,981
All Other Income	68,041	151,229
Total Revenue	\$ 4,024,043	\$ 4,086,359
<u>Expenses:</u>		
Archdiocesan Assessments	813,039	782,539
Facilities	568,050	587,228
Admin. & General	648,572	646,086
Preschool and Jaguar	339,688	383,142
Clergy & Rectory	286,406	274,988
Religious Education	242,627	327,170
Music	234,701	241,624
Stewardship	210,470	209,111
Property Improvements	148,191	90,315
Interest Expense	50,696	58,624
Liturgy	138,864	130,285
Total Expenses:	\$ 3,681,304	\$ 3,731,112
Revenue over Expenses	\$ 342,738	\$ 355,247
Changes in operating assets and liabilities	523	(3,104)
Payroll Protection Program Loan	287,140	-
Repayment of Debt	(76,949)	(173,695)
Change in designated purpose accounts	(27,497)	(36,848)
Net increase (decrease) in cash balances:	\$ 525,955	\$ 141,600

<u>2020</u>	<u>2019</u>
Registered Households 2,782	Registered Households 2,832
Individual Parishioners 8,853	Individual Parishioners 8,116
New Households 187*	New Households 314
New Individual Parishioners 426*	New Individual Parishioners 559

*The number of new households and individuals per year for 2020 is lower than usual due to effects of the COVID pandemic.



*This financial information does not include the results of the operations of Saint Jude the Apostle Catholic School.

Sacraments & Worship



“When you call me, and come and pray to me, I will listen to you.”
Jeremiah 29:12

SACRAMENTAL CELEBRATIONS

Baptisms	85
First Communions	101
Confirmations	95
Marriages	11
Funerals	26
Anointing of Sick	112

Adoration

Adoration Guardians	301
Weekly Hours of Adoration	97

LITURGIES AND ADORATION

Prior to March 17, 2020

Masses Per Weekend	9
Masses Mon - Sat	11

April 5 - June 10, 2020

Masses Per Weekend (Online)	1
Masses Mon - Sat (Online)	6

June 10 - June 30, 2020 (online & in-person)

Masses per Weekend (In-Person)	5
Masses per Weekend (Online)	1
Masses per Week (In-Person)	3
Masses per Week (Online)	6

Social Outreach



St. Vincent de Paul (Saint Jude)	\$ 312,641.46	Catholic Home Missions	\$ 2,671.00
Interfaith Outreach Home	\$ 30,032.00	Holy Land	\$ 1,461.00
Mustard Seed	\$ 21,900.00	Archdiocesan Hispanic Ministries	\$ 8,639.00
Archdiocesan Seminarians	\$ 10,761.00	Catholic University of America	\$ 3,120.00
Catholic Charities of Atlanta	\$ 13,555.00	Catholic Communications	\$ 1,515.00
Pregnancy Aid Clinic	\$ 10,505.00	PATH (Post Abortion Treatment & Healing)	\$ 2,485.00
Catholic Relief Services	\$ 4,408.00	Peter's Pence	\$ 2,024.00
Religious Retirement	\$ 7,585.00	Latin America/Europe Missions	\$ 3,537.00
Mission Cooperative	\$ 2,909.00	Our Lady of Perpetual Help Cancer Home	\$ 4,580.00
St. Vincent de Paul of Georgia	\$ 5,899.00	Operation Rice Bowl	\$ 221.00
Archdiocese for Military Services	\$ 3,426.00	CAC - WOSJ Fall Dinner; KOC Food Drive	\$ 34,549.00
Campaign for Human Development	\$ 3,975.00	Wellspring Living	\$ 1,000.00
Black and Indian Mission	\$ 477.00	CURE Childhood Cancer	\$ 2,500.00
Disaster Relief via Catholic Charities	\$ 185.00	Total Charitable Contributions	\$ 496,560.00

Religious Education



“When you look for me, you will find me..”
Jeremiah 29:13



RCIA Participants	50
Adults in Bible Studies	325
Adults in Welcome Retreats	64
Parish Mission Attendees	1,404
FORMED Online Subscriptions	747
Elijah Cup Participants	57
Students in Parish School of Religion	173
Students in our Parish Preschool	73
Students in our K-8 Parish School	482
Middle School Students in EDGE	44
High School Students in Life Teen	84





“Yes, when you seek me with all your heart, I will let you find me.”

Jeremiah 29:13-14

Adopt-A-Family - Families served	100
Altar Servers*	131
Bridge Fundraiser to benefit St. Vincent de Paul	\$ 9,500
Cub Scouts Popcorn for Troops	230 tins or \$6,900
Eucharistic Ministers of Holy Communion Members	260
Eucharistic Ministers to the Sick - Holy Communion Received*	2220
Greeters - Number of members*	79
Interfaith Outreach Home Giving Tree	\$ 13,647
Knights of Columbus Outreach Projects	
Blankets Collected	1220
Blood Drives	87 Donors
Coats for Kids	262 coats; \$5,800
Food For Families (since March)	\$ 34,000
Furniture & Clothing Drive	Filled 17 foot truck
Monastery Gift Sales	\$ 12,000
Holiday Food Drive for CAC (Community Assistance Center)	5,400 lbs.
Lectors - Number of members	96
Mary Martha Circle - Number of members*	275
Music Ministry - Number of members*	147
Pregnancy Aid Clinic - Baby Bottle Boomerang	\$ 10,505
Quest Radio Pledge Drive	\$ 12,180
Respect Life # Hours Prayed to End Abortion	1500
Saint Teresa's Circle - Number of members*	222
St. Vincent de Paul - Households served	507
Stephen Ministry - Adults served	21
Ushers - Number of members*	51

****Ministry activity or number of members prior to Covid***

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