



ANNUAL STEWARDSHIP REPORT

2025-2026





A LETTER FROM OUR PASTOR

Dear Parish Family,

As we reflect on the year 2025-2026, my heart is filled with gratitude for the countless blessings and good works of the Lord we have been privileged to participate in every day here on our campus.

God's blessings are abundant when we respond with a generous "yes" when asked to share our gifts of time, talent, and treasure. We witnessed this especially this past year as we launched our capital campaign, "Renewing our Spiritual Home." Our parishioners responded with enthusiasm and generosity, trusting in God's plan for our parish's future. I am truly grateful to all who participated in this important and historic effort.

This annual stewardship report highlights how we are caring for one another, educating our youth and adults, nurturing our spiritual community, and extending Christ's love beyond the boundaries of our parish. Each of these ministries is made possible because people like you choose to share what God has entrusted to them.

The founders of Saint Jude had a profound vision and purpose for their spiritual home. Today, we are privileged to serve as God's faithful stewards of the legacy entrusted to us. We have a responsibility not only to preserve what we have received, but also to strengthen and build upon it for those who will come after us.

I am deeply grateful to each of you who has said "yes" to God's invitation and helped enrich the life of our parish through your generosity, service, prayer, and presence. And if you have not yet found a way to become involved, I encourage you to prayerfully consider where your gifts might be needed. You may be surprised by the joy that comes from discovering how God can work through something as simple as your time, your talents, your prayers, and your financial gifts.

May God bless you abundantly, may our Blessed Mother Mary protect you, and may our patron, Saint Jude, continue to walk with you and your family, today, tomorrow, and always.

Sincerely in Christ,

Monsignor W. Joseph Corbett
Pastor

A LETTER FROM OUR PARISH FINANCE COUNCIL

Dear Fellow Parishioners,

As the members of our Finance Council, we are pleased to share with you the Annual Stewardship Report for Saint Jude the Apostle Parish for the Fiscal Year ended June 30, 2026. Under the pastoral leadership of Monsignor Joe Corbett and the parish staff members, our parish continues to enjoy sound financial results reflective of our growing and engaged community. The responsible management of our financial resources and the consistent monetary support from each of you, our fellow parishioners, continues to position our parish to pursue our spiritual goals.

In the 2026 fiscal year, our parish's offertory grew once again, as a result of your kind and generous stewardship. In addition to continuing to fund a diverse and growing list of ministries and activities in 2026, we have completed construction on our new parish rectory while maintaining a healthy cash balance and no debt.

Our parish's offertory comprises our primary source of revenue. For this fiscal year, our offertory was \$4.3 million, up 2.4% over the prior fiscal year. All other revenues, including donations, fees, the Archbishop's Annual Appeal refund, the Men's Club donations, and our preschool, amounted to \$1.0 million for total fiscal year revenue of \$5.3 million, which represents an increase of 3.8% over the prior fiscal year.

In line with the inflationary pressures on the costs of services and supplies, along with filling open positions, parish operating expenses in fiscal 2026 were \$4.3 million, an increase of 4.8%.

Overall, our parish operations recognized revenue in excess of expenses of \$1.0 million. This positive operating income allowed us to maintain our parish facilities, support our parish operational needs, and pay for the new rectory in full, without incurring any debt.

In addition to the operating income noted above, \$6.9 million has been collected for the capital campaign as part of the three-year pledge period. These funds are in segregated accounts which earn interest and will be used once the capital campaign projects are underway.

With a continued healthy financial position, our growing parish is blessed with the ability to plan for the future and begin work on the significant additional facility improvements needed to ensure our parish will continue to thrive for generations to come. Should you have any questions on this year's financial report, please do not hesitate to contact any Finance Council member.

Sincerely,

Saint Jude the Apostle Finance Council



Members

Marshall Ford — Chair
Nellie Thompson — Secretary
Jessica Alderman
Tom Dunn
Jeffrey Laborde
Amy McMorrow
David Troncale
Mark Uebelacker
Fred Valz

PARISH FINANCIALS

FOR THE FISCAL YEARS ENDING JUNE 30, 2025 AND 2026

<u>Revenue:</u>	<u>2026</u>	<u>2025</u>
Offertory	\$ 4,314,860	\$ 4,212,559
Other Donations	47,506	58,137
Other Income	114,776	87,188
Annual Appeal Refund	62,752	77,244
Interest Income	50,422	67,312
Religious Education	79,324	68,437
Preschool	440,041	325,483
Employee Retention Credits	193,491	211,888
Total Revenue	\$ 5,303,172	\$ 5,108,248

<u>Expenses:</u>		
Administrative and General	\$ 742,087	\$ 724,796
Archdiocesan Assessments	699,038	634,824
Facilities	761,047	707,306
Religious Education	556,453	477,877
Clergy and Rectory	402,064	365,586
Music and Liturgy	423,808	412,668
Stewardship	309,397	274,633
Property Improvements	10,836	176,452
Preschool	385,672	321,521
Total Expenses:	\$ 4,290,402	\$ 4,095,663

Net Income—Operations	\$ 1,012,770	\$ 1,012,585
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Capital Campaign Payments	\$ 6,792,260	\$ 142,560
Capital Campaign Expenses	\$ 366,559	\$ 107,442
Net Income—Including Campaign	\$ 7,438,471	\$ 1,047,703
Changes in operating assets and liabilities	(2,016,327)	(512,671)
Changes in designated purpose accounts	(44,065)	88,839
Net increase in cash balances:	\$ 5,378,079	\$ 623,871



The Saint Jude the Apostle
Catholic School Annual Report
can be viewed at
[www.saintjude.net/support/
annual-report](http://www.saintjude.net/support/annual-report)

SECOND COLLECTIONS

FOR LOCAL, NATIONAL AND INTERNATIONAL CAUSES

St. Vincent de Paul (Saint Jude)	\$ 325,168	Catholic Home Missions	\$ 3,953
Archdiocesan Seminarians	\$ 14,565	Peter's Pence	\$ 4,016
Catholic Charities of Atlanta	\$ 11,698	Catholic Mission Outreach	\$ 4,116
Religious Retirement (USCCB)	\$ 9,114	Campaign for Human Development	\$ 2,649
Archdiocesan Hispanic Ministries	\$ 3,989	Catholic Communications	\$ 1,948
Catholic Relief Services	\$ 16,066	Latin America/Europe Missions	\$ 3,494
St. Vincent de Paul (GA)	\$ 6,368	Catholic University of America	\$ 2,808
Black and Indian Mission	\$ 3,741	US Archdiocese for Military Services	\$ 365
Holy Land	\$ 5,423	Total Second Collections	\$ 419,482



PARISH LIFE & SERVICE

REFLECTS FUNDS RAISED, UNITS RAISED, PEOPLE IMPACTED, AND LITURGY VOLUNTEERS



Interfaith Outreach Home	\$ 23,373	Singers	159
Mustard Seed Communities	\$ 47,737	Musicians	58
Pregnancy Aid Clinic	\$ 11,892	Choirs	14
Rise Against Hunger	\$ 10,213	Lectors	58
Ignatius House	\$ 5,000	Altar Servers Guild	133
Parish Mission Ministry	\$ 8,639	EMHC	168
KoC Food Drives	\$ 10,141	Sacristans	16
KoC Coats for Kids	\$ 9,257	Sacristy Linen Volunteers	25
KoC Wreaths Across America	\$ 34,697	Ushers	74
KoC Blood Donations	111 Donors	Greeters	54
Catholic Charities Adopt-a-Family	100 Families	Funeral Mass Volunteers	15
Walking With Moms in Need	20 Moms	Wedding Ceremony Volunteers	44
		Total Liturgy Volunteers	818

SACRAMENTS

Baptisms	165
First Communions	182
Confirmations	180
Marriages	33
Funerals	35
Anointing of Sick	810

ADORATION

Adoration Guardians	340
Weekly Hours of Adoration	121

MASS

Masses per week	19
Liturgical Volunteers per week	401

RELIGIOUS EDUCATION

Parish School of Religion Students	355
Saint Jude School Students	476
Saint Jude Preschool Students	79
High School Confirmation Formation	101
Middle School Students in EDGE	75
Catechists for Parish School of Religion	132
Children's Liturgy of the Word Students	697
Family Adoration Participants	50
Vacation Bible School	112
Night in Bethlehem Participants	275
Christmas Pageant Children	88
OCIA Participants	85
Parish Mission Attendees	1,850
FORMED Online Subscriptions	1,510

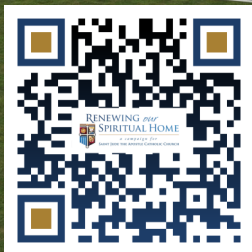
PARISH REGISTRATION

Parish Households	3,674
New Households	380
Individual Parishioners	11,127



RENEWING *our* SPIRITUAL HOME

a campaign for
SAINT JUDE THE APOSTLE CATHOLIC CHURCH



*It's not too late to pledge! Join us to improve our campus and
prepare for our future at www.JudeAtl.com/campaign*