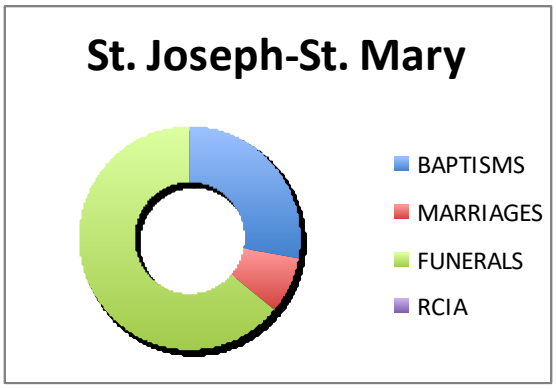
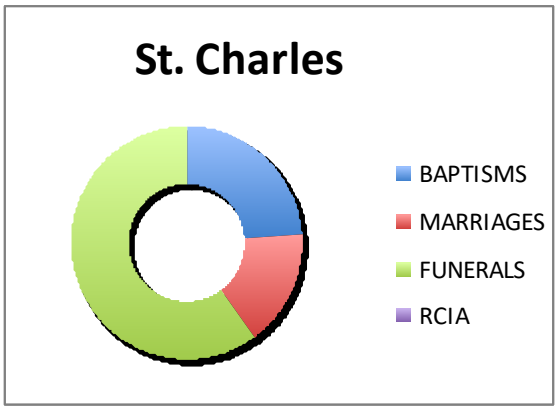
St. Joseph-St. Mary Year End 2020-2021 Financial Reports

Actuals from July 1, 2020-June 30, 2021

	Income			Expenses			Net Income	
	Budget Income	Actual Income	Difference	Budget Expense	Actual Expense	Difference	Budget	Actual
Church	$244,600	$272,187	$27,587	$207,220	$211,583	-$4,363	**$37,380**	**$60,605**
Faith Formation	$4,670	$197	-$4,473	$42,050	$30,391	$11,659	**-$37,380**	**-$30,194**
Total	$249,270	$272,384	$23,114	$249,270	$241,974	$7,296	**$0**	**$30,411**





Parish Demographics FY 2020-2021

Sacramental Trends	St. Charles	St. Joseph-St. Mary
BAPTISMS	6	7
MARRIAGES	4	2
FUNERALS	15	16
RCIA	0	0

School Enrollment

School Pre K	13	0
School K-8	99	0
RE K-8	27	29
YM HIGH SCHOOL	17	5

Parishioners	St. Charles	St. Joseph-St. Mary
Households	462	244
Total Givers	411	154
Envelope Users	357	134
Online Giving	54	20
% of Families Giving	89.0%	63.1%

St.Charles Year End 2020-2021 Financial Reports

Actuals from July 1, 2020-June 30, 2021

	Income			Expenses			Net Income	
	Budget Income	Actual Income	Difference	Budget Expense	Actual Expense	Difference	Budget	Actual
St. Charles Church	$502,280	$459,807	-$42,473	$296,430	$272,692	$23,738	**$205,850**	**$187,115**
Faith Formation	$22,700	$4,136	-$18,564	$73,330	$45,630	$27,700	**-$50,630**	**-$41,494**
St. Charles School	$414,705	$419,374	$4,669	$565,510	$560,658	$4,852	**-$150,805**	**-$141,284**
Total	$939,685	$883,317	-$56,368	$935,270	$878,980	$56,290	**$4,415**	**$4,337**

**FOR DETAILED REPORTS, PLEASE VISIT OUR WEBSITE OR THE PARISH OFFICE. THANK YOU! SHERRY WYSE

Our Catholic Community 2020-2021 Fiscal Year End Financial Information

Communication is very important in order to provide financial transparency. Although St. Charles and St. Joseph-St. Mary are One Catholic Community because they share a priest, financially they are two separate entities with their own income and expenses. This means each has its own finance council which meets at least quarterly to review the status of the finances. These detailed quarterly summary reports are posted on our web site for all to view. There is a weekly report in the bulletin that compares the weekly collection to the budgeted income. There is an annual summary of the fiscal year end published in the bulletin and the detailed reports are published on our website.

Our vision at St. Charles and St. Joseph-St. Mary is to make and grow disciples in the greater Greenville and Belding areas through hospitality and stewardship. (1 Peter 4:9-10, Matthew 25:42-43). As part of our stewardship vision, a percentage of weekly contributions is set aside in the Good Samaritan Fund which is used to help others within the Greenville and Belding communities. St. Charles uses 3.5% of the Sunday collection for this purpose. Every Wednesday from 12:30 to 1:30 the priest meets with those who have needs and determines if we can help them. We have certain guidelines in place to help prevent fraudulent activity and be good stewards of our gifts. Also, part of these funds are donated to Have Mercy which helps to find homeless people a place to stay. Donations are also made monthly to Alpha Family Center and God's Community Kitchen. If money is left over at the end of the fiscal year, we roll this to the next fiscal year so it is used to help those in need in the community. At St. Charles 1.5% of the Sunday collection is also used to assist students who cannot afford to attend St. Charles school.

St. Joseph-St. Mary takes out 1% of the Sunday collection. This year's income is designated to support the Have Mercy program that is starting a facility for homeless people in Ionia County. Donations were also made to the Belding Food Pantry and the Thursday night dinners.

Stewardship $ Given	**St. Charles**	**St. Joseph-St. Mary**
St. Charles Good Samaritan fund (3.5% of collections)	$14,621	
Good Samaritan School Fund (1.5% of collections)	$6,550	
St. Charles God's Community Kitchen	$2,976	
St. Joseph-St. Mary Good Samaritan 1% of collection		$2,648
St. Joseph-St. Mary Thursday night Dinners		$5,116
St. Joseph Food Pantry		$12,565
Total stewardship $ given	**$24,147**	**$20,329**

Diocesan Special Collections Amounts Given in 2020-21

Throughout the year, special collections are taken for various worthy causes. These collections are sent to the diocese for them to compile with other parishes' collections. The following are the amounts that were collected and forwarded by Our Catholic Community.

	St. Charles	**St. Joseph-St. Mary**
Catholic Relief Service	$1,255	$735
Operation Rice Bowl	$758	$234
World Mission Sunday	$2,311	$1,264
Campaign for Human Development	$2,660	$531
Religious Retirement	$1,692	$805
Hurricane & Disaster	$1,151	$1,125
Total Diocesan Special Collections	**$9,827**	**$4,694**