Our Catholic Community 2021-2022 Fiscal Year End Financial Information

Communication is very important in order to provide financial transparency. Although St. Charles and St. Joseph-St. Mary are One Catholic Community because they share a priest, financially they are two separate entities with their own income and expenses. This means each has its own finance council which meets at least quarterly to review the status of the finances. These detailed quarterly summary reports are posted on our web site for all to view. There is a weekly report in the bulletin that compares the weekly collection to the budgeted income. There is an annual summary of the fiscal year end published in the bulletin and the detailed reports are published on our website.

Our vision at St. Charles and St. Joseph-St. Mary is to make and grow disciples in the greater Greenville and Belding areas through hospitality and stewardship. (1 Peter 4:9-10, Matthew 25:42-43). As part of our stewardship vision, a percentage of weekly contributions is set aside in the Good Samaritan Fund which is used to help others within the Greenville and Belding communities. St. Charles uses 3.5% of the Sunday collection for this purpose. Every Wednesday from 12:30 to 1:30 the priest meets with those who have needs and determines if we can help them. We have certain guidelines in place to help prevent fraudulent activity and be good stewards of our gifts. Also, part of these funds are donated to Have Mercy which helps to find homeless people a place to stay. Donations are also made monthly to Alpha Family Center and God's Community Kitchen. If money is left over at the end of the fiscal year, we roll this to the next fiscal year so it is used to help those in need in the communtity. At St. Charles 1.5% of the Sunday collection is also used to assist students who cannot afford to attend St. Charles school.

St. Joseph-St. Mary takes out 1% of the Sunday collection. This year's income is designated to support the Have Mercy program that is starting a facility for homeless people in Ionia County. Donations were also made to the Belding Food Pantry and the Thursday night dinners.

Stewardship $ Given	St. Charles	St. Joseph-St. Mary
St. Charles Good Samaritan fund (3.5% of collections)	$13,014	
Good Samaritan School Fund (1.5% of collections)	$6,462	
St. Charles God's Community Kitchen	$2,746	
Alpha Family Center	$880	
Have Mercy	$6537	$2647
St. Joseph-St. Mary Good Samaritan 1% of collection		$2,254
St. Joseph-St. Mary Thursday night Dinners		$4,875
St. Joseph Food Pantry		$8,000
Total stewardship $ given	**$29,639**	**$17,776**

Diocesan Special Collections Amounts Given in 2021-2022

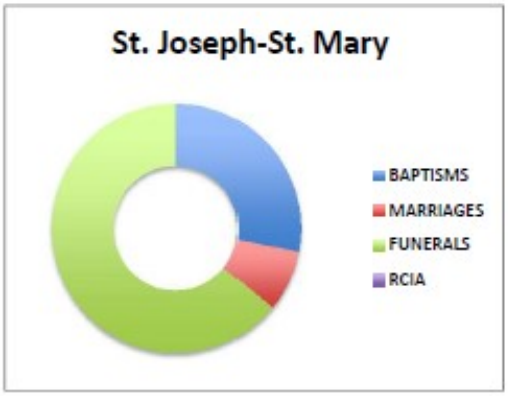
Throughout the year, special collections are taken for various worthy causes. These collections are sent to the diocese for them to compile with other parishes' collections. The following are the amounts that were collected and forwarded by Our Catholic Community.

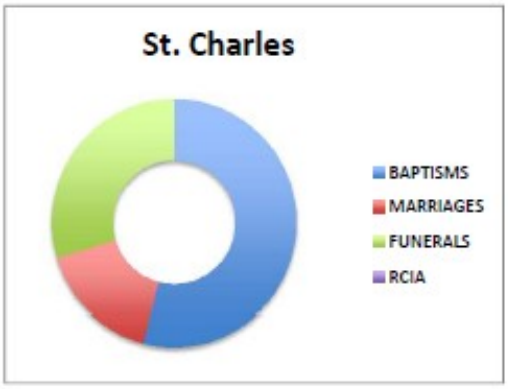
	St. Charles	St. Joseph-St. Mary
Catholic Relief Service	$5,343	$1,175
Operation Rice Bowl	$816	$69
World Mission Sunday	$2,380	$818
Campaign for Human Development	$1,184	$1,690
Religious Retirement	$2,247	$705
Hurricane & Disaster Relief	$1,321	$606
Total Diocesan Special Collections	**$13,291**	**$5,063**

Our Catholic Community Year End 2021-2022 Financial Reports

St. Joseph-St. Mary Actuals from July 1, 2021-June 30, 2022

	Income			Expenses			Net Income	
	Budget Income	Actual Income	Difference	Budget Expense	Actual Expense	Difference	Budget	Actual
Church	$277,740	$260,963	-$16,777	$237,200	$231,027	$6,173	$40,540	$29,936
Faith Formation	$4,670	$601	-$4,069	$42,020	$30,515	$11,505	-$37,350	-$29,914
Total	$282,410	$261,564	-$20,846	$279,220	$261,542	$17,678	$3,190	$22





Parish Demographics FY 2020-2021

Sacramental Trends	St. Charles	St. Joseph-St. Mary
BAPTISMS	20	4
MARRIAGES	6	2
FUNERALS	11	7
RCIA	0	1

Enrollment	St. Charles	St. Joseph-St. Mary
School Pre K	23	0
School K-8	92	0
RE K-8	32	11
YM HIGH SCHOOL	7	5

Parishioners	St. Charles	St. Joseph-St. Mary
Households	471	238
Total Givers	427	145
Envelope Users	363	127
Online Giving	64	18
% of Families Giving	90.7%	60.9%

St.Charles Year End Actuals from July 1, 2021-June 30, 2022

	Income			Expenses			Net Income	
	Budget Income	Actual Income	Difference	Budget Expense	Actual Expense	Difference	Budget	Actual
St. Charles Church	$476,300	$468,855	-$7,445	$309,010	$284,425	$24,585	$167,290	$184,430
Faith Formation	$32,890	$9,984	-$22,906	$84,180	$55,030	$29,150	-$51,290	-$45,046
St. Charles School *	$460,655	$518,175	$57,520	$576,650	$625,270	-$48,620	-$115,995	-$107,095
Total	$969,845	$997,014	$27,169	$969,840	$964,725	$5,115	$5	$32,289

*The income for the school was over budget because it was supplemented $87,449.99 from Pandemic Funds.

**FOR DETAILED REPORTS, PLEASE VISIT OUR WEBSITE OR THE PARISH OFFICE. THANK YOU! SHERRY WYSE