St. Francis Xavier

Mount Washington, Kentucky

Annual Accountability Report • July 1, 2025 - June 30, 2026

Community

Current Households

813

Dear SFX family,

It is my privilege to share with you our Annual Accountability Report. As your Business Manager, I am grateful for the opportunity to work alongside our Pastor, staff, and parishioners in caring for the many financial and operational needs of our parish. This report provides a look at our income, expenses, stewardship, ministry, and outreach. It reflects the generosity and commitment of so many within our church family. I am especially grateful for the trust that you place in us to responsibly manage the resources entrusted to our parish. Thank you for your continued generosity, support, and dedication to St. Francis Xavier as we work together to strengthen our parish and live out our mission to love and serve generously. Peace!

Jennifer

Our Faith In Action:

A Summary Of Our Ministries' Success

Give Serve Attend Grow

Stewardship

SFX Outreach Ministries provided emergency assistance to **123 families** within our community which totaled **$20,558.80**, for basic life-sustainment needs such as Utilities **($17,036.81)**, **30 Christmas Baskets** totalling **$500,** Storage Fees **($287.50)**, Car payment **($236)**, Prescriptions **($188.39)**, Insurance **($141.10)**, Groceries **($50)**, and partnered with the High School Youth Group; **Community Ministries Partnership** with area churches processed over **10,000** requests for assistance **Prayer Blanket Ministry** provided comfort, solace and prayers to those enduring afflictions of the body, mind or spirit. The group made **181 blankets** and donated their on hand stock to Hosparus **(93)**, Parish Members to include OCIA **(87)**, for Bereaved Families **(7),** and donated **2 Quilts** for Parish events, and also made baptismal garments; **Rosary Makers** provided rosaries for **Baptisms**, Parish **First Communion Class**, the **OCIA Program,** to attach with **Prayer Blankets** and **the Knights of Columbus**; provided Holy Spirit key chains and necklaces for **Confirmation**; and donated to SFX Outreach Ministry **($200)**; Father John Jude Ministries **($250)**; #IGiveCatholic **($200)**; SFX Prayer Blanket Ministry **($100)**; and the Stewards of Appalachia **($100)**; **Women's Club** donated **$2,453** towards AED purchases for the church and Parish Hall, Community Ministries **($1,000)**, Stewards of Appalachia **($750)**, Mount Washington Nursing Home Christmas Gifts **($500)** #IGiveCatholic **($500)**, SFX Prayer Blanket Ministry **($500)**, OCIA Bibles **($132)**, Epiphany Breakfast & Summerfest Cake Wheel **($130)**, hosted Spring and Fall Buncos, Christmas Bazaar, and SFX Community fellowship; **Knights of Columbus** gave: SFX **($6400)**, Coats for Kids **($1598)**, Kentucky Association for Individuals With Intellectual Disabilities **($1450)**, Stewards of Appalachia **($1000),** Murray State University Newman Center **($500)**, ALC Pregnancy Resource Center-Shepherdsville **($500)**, Home of the Innocent **($300)**, Redeeming Hope- Richmond, KY **($500)**, SFX Giving Tree **($250)**, St. Aloysius Giving Tree **($250)**, Rosary Makers **($200)**, OCIA Welcome Gifts **($100)**, Catholic Citizenship Essay, Memorial Mass for fallen Brothers and Parishioners, Bible Study at the Bullitt County Detention Center, Baptismal Seashell Gift to all newly baptized people, Seminarian Support, Novena for Life, **42 pounds** of food for families in need, Keep Christ in Christmas Poster Contest **Scouting of America (Pack and Troop 776)** - **29** youth members and **10** adults performed more than **250** Service Hours and collected **6,800** food items for the Mount Washington Food Bank during its Scouting For Food project, **3** Eagle Scout Projects completed; **Red Cross Blood Drives** resulted in **235** units of donated blood, which impacted **705** lives!

Sacraments

15 Baptism

19 First Communion

21 Confirmation

3 Marriage

8 Funeral & Memorial

Faith Formation

4 Order of Christian Initiation

143 Children's Faith Formation

17 High School Youth Group members

46 Bible Study participants in **4** programs

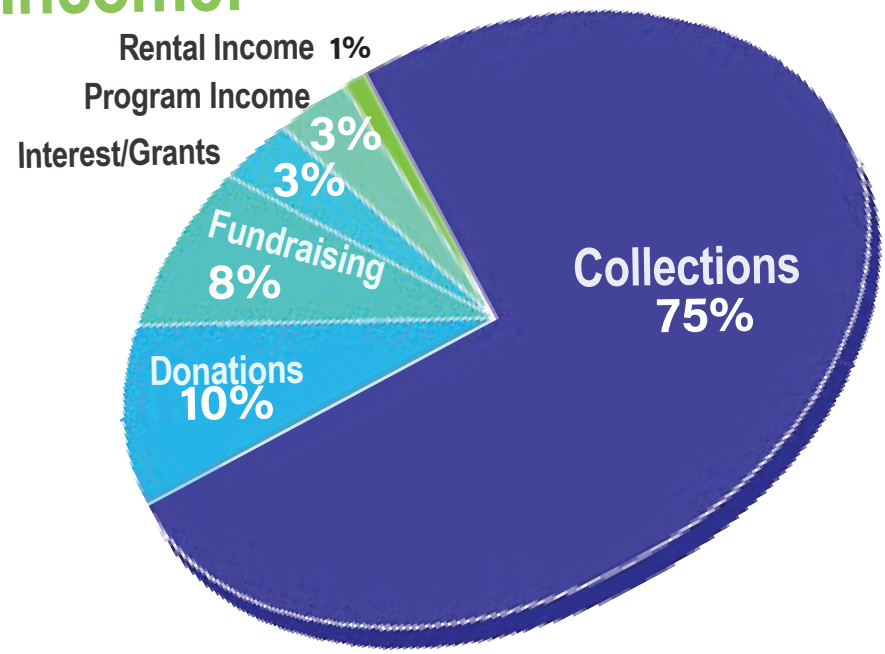
10 Men's Fellowship

10 Women's Book Study

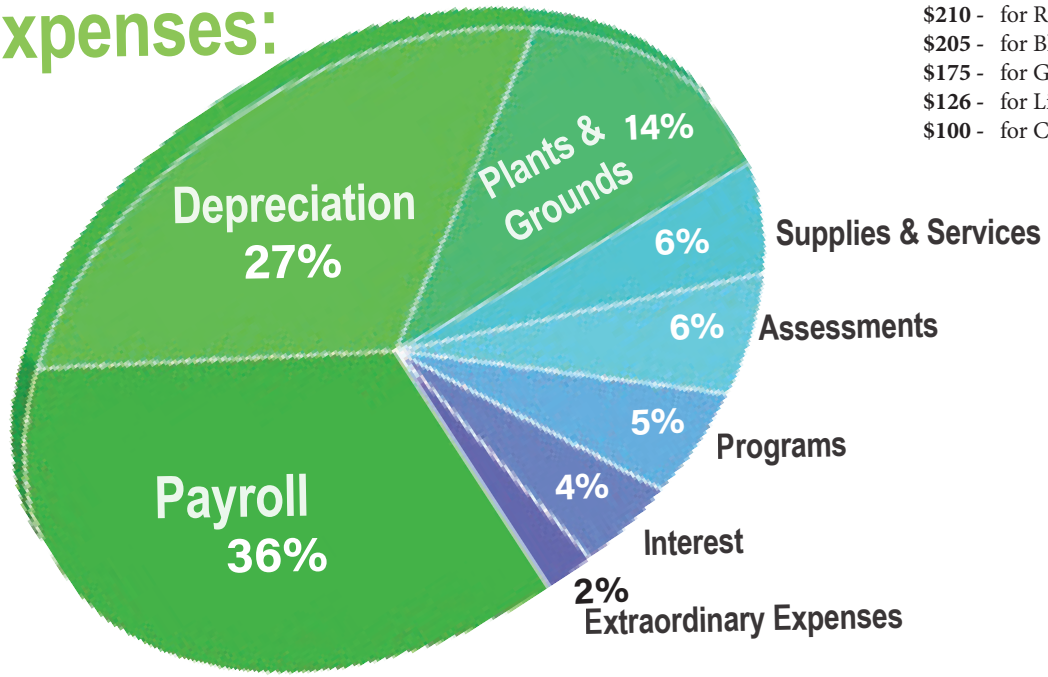
Financial Highlights:

	ACTUAL	BUDGET
Income	$1,108,980	$920,680
Expenses	$1,134,700	$1,122,495
Net Income	($25,720)	($201,815)
Add Back		
Non-Cash Expenses	$ 300,907	
Investment Activity, Net	($35,905)	
Cash Flow	$239,282	

Income:



Expenses:



Our Faith In Action:

Parish Contributions

Special Collections yielded:

$41,317 - for Catholic Services Appeal
$7,951 - for Community Ministries (First Baptist Church, Mount Washington)
$7,560 - for Love the Hungry
$6,120- for Catholic Charities
$3,173 - for Crusade for Children
$1,583 - for Peter's Pence
$1,407- for Catholic Relief Services
$1,365 - for Catholic Higher Education
$649 - for Rice Bowl
$425 - for Catholic World Missions
$313 - for Opportunities for Life
$240 - for the Holy Land
$210 - for Retired Religious
$205 - for Black and Native Americans
$175 - for Gaza
$126 - for Little Way Pregnancy Resource Center
$100 - for Campaign for Human Development